

Liceul Tehnologic Birsesti

01A

## BUGETUL DE STAT DETALIAT LA CHELTUIELI PE CAPITOLE LA TITLURI DE CHELTUIELI, ARTICOLE, ALINIATE, PE ANUL 2025

-LEI-

| Nr. Crt | Denumire Indicator                    | Cod Indicator            |                        | Total precedent | Influente | Total     |
|---------|---------------------------------------|--------------------------|------------------------|-----------------|-----------|-----------|
|         |                                       | Clasificatie functionala | Clasificatie economica |                 |           |           |
| 1       | Total Cheltuieli CA                   |                          |                        | 0               | 5.494.774 | 5.494.774 |
|         | Total Cheltuieli CB                   |                          |                        | 0               | 5.494.774 | 5.494.774 |
| 2       | Invatamant                            | 65                       |                        | 0               | 5.494.774 | 5.494.774 |
|         |                                       | CA                       |                        | 0               | 5.494.774 | 5.494.774 |
|         |                                       | CB                       |                        | 0               | 5.029.021 | 5.029.021 |
| 3       | TITLUL I CHELTUIELI DE PERSONAL       | 65                       | 10                     | 0               | 4.918.690 | 4.918.690 |
| 4       | Cheltuieli salariale in bani          | 65                       | 10.01                  | 0               | 4.093.147 | 4.093.147 |
| 5       | Salarii de baza                       | 65                       | 10.01.01               | 0               | 11.200    | 11.200    |
| 6       | Sporuri pentru conditii de munca      | 65                       | 10.01.05               | 0               | 161.590   | 161.590   |
| 7       | Alte sporuri                          | 65                       | 10.01.06               | 0               | 516.456   | 516.456   |
| 8       | Fond aferent platii cu ora            | 65                       | 10.01.11               | 0               | 129.897   | 129.897   |
| 9       | Indemnizatii de hrana                 | 65                       | 10.01.17               | 0               | 6.400     | 6.400     |
| 10      | Alte drepturi salariale in bani       | 65                       | 10.01.30               | 0               | 110.331   | 110.331   |
| 11      | Contributii                           | 65                       | 10.03                  | 0               | 110.331   | 110.331   |
| 12      | Contributia asiguratorie pentru munca | 65                       | 10.03.07               | 0               | 18.710    | 18.710    |
| 13      | TITLUL IX ASISTENTA SOCIALA           | 65                       | 57                     | 0               | 18.710    | 18.710    |
| 14      | Ajutoare sociale                      | 65                       | 57.02                  | 0               | 18.710    | 18.710    |
| 15      | Ajutoare sociale in natura            | 65                       | 57.02.02               | 0               | 412.466   | 412.466   |
| 16      | TITLU XI ALTE CHELTUIELI              | 65                       | 59                     | 0               | 412.466   | 412.466   |
| 17      | Burse                                 | 65                       | 59.01                  | 0               | 412.466   | 412.466   |

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|---------|--|--------------------------|------------------------|-----------------|-----------|---------|
|         |  | Clasificatie functionala | Clasificatie economica |                 |           |         |
| 18      | Burse  | 65                       | 59.01.00               | 0               | 412.466   | 412.466 |
| 19      | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 65                       | 60                     | 0               | 34.577    | 34.577  |
|         |  | CA                       |                        | 0               | 34.577    | 34.577  |
|         |  | CB                       |                        | 0               |           |         |
| 20      | Fonduri europene nerambursabile  | 65                       | 60.01                  | 0               | 29.056    | 29.056  |
|         |  | CA                       |                        | 0               | 29.056    | 29.056  |
|         |  | CB                       |                        | 0               |           |         |
| 21      | Fonduri europene nerambursabile  | 65                       | 60.01.00               | 0               | 29.056    | 29.056  |
|         |  | CA                       |                        | 0               | 29.056    | 29.056  |
|         |  | CB                       |                        | 0               |           |         |
| 22      | Sume aferente TVA  | 65                       | 60.03                  | 0               | 5.521     | 5.521   |
|         |  | CA                       |                        | 0               | 5.521     | 5.521   |
|         |  | CB                       |                        | 0               |           |         |
| 23      | Sume aferente TVA  | 65                       | 60.03.00               | 0               | 5.521     | 5.521   |
|         |  | CA                       |                        | 0               | 5.521     | 5.521   |
|         |  | CB                       |                        | 0               |           |         |

Inspector-Scolar-General



Dr. I. I. I. I.

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